

SUMMARY

CULTURE TOURISM & ANTIQUITIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr. No.	Sub Sector	Throw-forward as on 01.07.15	No. of Scheme	On-Going			No. of Schemes	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture, Tourism & Antiquities	6632.571	50	963.158	211.842	1175.000	17	258.000	17.000	275.000	67	1221.158	228.842	1450.000	0.000	1450.000	5182.571	0.000
	Total Culture, Tourism & Antiquities Department	6632.571	50	963.158	211.842	1175.000	17	258.000	17.000	275.000	67	1221.158	228.842	1450.000	0.000	1450.000	5182.571	0.000

PROVINCIAL CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throw- forward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Culture, Tourism & Antiquities (On-going Schemes)																		
56	Establishment of Cultural Complex at Rani Kot (C:32.100+R:6.841)	Jamshoro	Approved 03.10.03	June-15	38.941	6.500	1.000	0.000	7.500	31.441	24.600	6.841	31.441	0.000	19	100	0.000	0.000
57	Establishment of Museum at Kot Diji	Khairpur	Approved 11.01.03	June-15	38.827	5.473	1.000	0.000	6.473	32.354	25.513	6.841	32.354	0.000	17	100	0.000	0.000
58	Construction of Auditorium & Conference Hall at Liaquat Memorial library Karachi (Revised) (C:102.221+R:40.685)	Karachi	Approved 06.09.07	June-16	142.906	64.749	22.511	0.000	87.260	55.646	27.823	27.823	55.646	0.000	61	100	0.000	0.000
59	Establishment of Sindh Kashi Institute at Bhitshah and Conservation and Restoration of Dabgeer Mosque Thatta (C:59.011+R:61.014)	Thatta	Approved 31.12.08 (U/R)	June-15	120.025	3.498	3.500	0.000	6.998	113.027	10.000	0.000	10.000	0.000	6	14	103.027	0.000
60	Establishment of Public Libraries in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes(C:295.955+R:96.309)	Khairpur, Karachi, T.A.Yar, Sukkur	Approved 22.09.07 (U/R)	June-15	362.264	143.222	0.000	0.000	143.222	219.042	47.500	0.000	47.500	0.000	40	53	171.542	0.000
61	Establishment of Cultural Complexes in Sindh (Phase-II) (C:334.217+R:36.214)	Umerkot, Thatta, S.B.A.,	Approved 30.09.08 (U/R)	June-15	370.431	244.824	20.000	0.000	264.824	105.607	10.000	0.000	10.000	0.000	71	74	95.607	0.000
62	Construction of Larkana Art Complex at Larkana (C:53.327+R:23.784)	Larkana	Approved 23.12.05	June-15	77.111	24.000	7.500	0.000	31.500	45.611	22.000	0.000	22.000	0.000	41	69	23.611	0.000
63	Establishment of Doolah Darya Khan Amusement Park in Thatta (C:59.843)	Thatta	Approved 30.04.10	June-15	59.843	51.305	4.269	0.000	55.574	4.269	4.269	0.000	4.269	0.000	93	100	0.000	0.000
64	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum of Pakistan at Karachi (C:242.274+R:98.689)	Karachi	Approved 24.02.12	June-15	340.963	37.607	18.250	0.000	55.857	285.106	150.855	0.000	150.855	0.000	16	61	134.251	0.000
65	Establishment of Cultural Complex and Model Library at New Karachi (C:145.573+R:14.895)	Karachi	Approved 02.11.11 (U/R)	June-15	160.468	155.949	0.000	0.000	155.949	4.519	0.430	4.089	4.519	0.000	97	100	0.000	0.000
66	Establishment of Public Libraries in Sindh (T.M Khan, Thatta, S.B.A, Dadu, N'Feroze, Karachi, Kashmore, Sukkur, Jamshoro) (C:346.510+R:101.830)	Sindh	Approved 24.02.12	June-15	448.340	39.495	15.806	0.000	55.301	393.039	15.000	0.000	15.000	0.000	12	16	378.039	0.000

PROVINCIAL CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
67	Establishment of Cultural Centers at Various Places in Sindh (Jamshoro, Tharparkar, Thatta, S.B.A, Badin, Shikarpur, Jacobabad) (C:195.227+R:50.020)	Sindh	Approved 24.02.12	June-15	245.247	39.983	19.000	0.000	58.983	186.264	25.681	0.000	25.681	0.000	24	35	160.583	0.000
68	Improvement / Extension of Public Libraries in Sindh (Karachi, Hyderabad, Jamshoro, Khairpur Mirs, Dadu, Larkana & Shikarpur) (C:143.434+R:78.564)	Sindh	Approved 24.02.12	June-15	221.998	70.978	18.134	0.000	89.112	132.886	20.000	0.000	20.000	0.000	40	49	112.886	0.000
69	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & Assistance to Producer / Civil Society Organization)(R:800.000)	Karachi	Approved 30.07.09	June-15	800.000	241.000	12.000	0.000	253.000	547.000	0.000	12.000	12.000	0.000	32	33	535.000	0.000
70	Establishment of Abdul Aziz Public Library at Pano Akil (C:25.955+R:7.514)	Sukkur	Approved 07.09.11	June-15	33.469	0.000	0.000	0.000	0.000	33.469	11.469	0.000	11.469	0.000	0	34	22.000	0.000
71	Promotion of Cultural Heritage of Sindh through Telecasts, Documentaries, Dramas, Music school and Natioanl & International Exchange Programmes(R:59.320)	Sindh	Approved 07.09.11	June-15	59.320	1.796	5.000	0.000	6.796	52.524	0.000	5.000	5.000	0.000	11	20	47.524	0.000
72	Construction of Compound Wall around Faiz Mehal (C:20.849)	Khairpur	Approved 01.10.12	June-15	20.849	0.000	5.000	0.000	5.000	15.849	15.849	0.000	15.849	0.000	24	100	0.000	0.000
73	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Sindh	Approved 19.10.12	June-15	333.860	11.352	18.970	0.000	30.322	303.538	15.620	19.380	35.000	0.000	9	20	268.538	0.000
74	Protection, Preservation, Promotion and Development of World Heritage Site of Mohen jo Daro (C:197.706+R:87.723)	Larkana	Approved 19.10.12	June-15	285.429	3.732	12.500	0.000	16.232	269.197	50.000	0.000	50.000	0.000	6	23	219.197	0.000
75	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manuments, Thatta (C:360.184+R:111.698)	Thatta	Approved 19.10.12	June-15	471.882	8.117	18.369	0.000	26.486	445.396	30.000	5.000	35.000	0.000	6	13	410.396	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
76	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatta (C:190.619+R:64.687)	Thatta	Approved 19.10.12	June-15	255.306	6.250	0.000	0.000	6.250	249.056	15.000	0.000	15.000	0.000	2	8	234.056	0.000
77	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II) (Thatta, Badin, Mirpurkhas, T.M Khan, Tharparkar, T.A Yar, Sanghar & Umerkot) (R:36.306)	Sindh	Approved 01.10.12	June-15	36.306	0.000	3.250	0.000	3.250	33.056	0.000	9.000	9.000	0.000	9	34	24.056	0.000
78	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatta and other Press Clubs in historical buildings (C:20.015+R:2.109)	Karachi, Thatta	Approved 07.09.12	June-15	22.124	0.000	6.529	0.000	6.529	15.595	15.796	0.000	15.796	0.000	30	101	-0.201	0.000
79	Research, Compilation, Consolidation and Printing of History of Sindh (R:51.813)	Karachi	Approved 01.10.12	June-15	51.813	0.000	5.280	0.000	5.280	46.533	0.000	15.000	15.000	0.000	10	39	31.533	0.000
80	Establishment of Sindhi Dictionary Board (C:35.103)	Hyderabad	Approved 07.09.12	June-15	35.103	5.000	4.625	0.000	9.625	25.478	0.000	5.000	5.000	0.000	27	42	20.478	0.000
81	Sindhi Cultural Village Karachi (C:30.341+R:1.000)	Karachi	Approved 24.12.14	June-15	31.341	0.000	8.000	0.000	8.000	23.341	22.341	1.000	23.341	0.000	26	100	0.000	0.000
82	Rehabilitation of Wooden Roof of Shahi Bazar Shikarpur (C:54.786)	Shikarpur	Approved 24.11.14	June-17	54.786	0.000	19.090	0.000	19.090	35.696	35.696	0.000	35.696	0.000	35	100	0.000	0.000
83	Protection, Preservation and Conservation of Chitori Graveyard (C:55.110)	Mirpurkhas	Approved 24.01.14	June-17	55.110	0.000	15.000	0.000	15.000	40.110	40.110	0.000	40.110	0.000	27	100	0.000	0.000
84	Construction of Motel / Hotel at Garhi Khuda Bux Bhutto Larkano (C:92.266+R:27.375)	Larkana	Approved 07.04.12 (U/R)	June-15	119.641	40.598	39.170	0.000	79.768	39.873	10.000	0.000	10.000	0.000	67	75	29.873	0.000
85	Development of Summer Resorts at Gorakh Hills (50% GOP Share & 50% GOS Share)	Dadu	Approved 04.08.05 (U/R)	June-15	999.000	389.232	89.638	0.000	478.870	520.130	20.000	5.000	25.000	0.000	48	50	495.130	0.000
86	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (C:144.169+R:39.442)	Jamshoro, Thatta, Umerkot	Approved 09.08.12	June-15	183.611	0.000	5.500	0.000	5.500	178.111	12.795	0.000	12.795	0.000	3	10	165.316	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
87	Establishment of Tourists information Centers at Divisional Headquarters in Sindh (C:34.130)	Karachi, Hyderabad, Sukkur, Larkana & Mirpurkha	Approved 05.12.12	June-15	34.130	0.000	13.000	0.000	13.000	21.130	0.000	21.130	21.130	0.000	38	100	0.000	0.000
88	Construction of Resorts at Baqar Lake (C:37.235+R:9.781)	Sanghar	Approved 08.04.12	June-15	47.016	0.000	10.500	0.000	10.500	36.516	26.735	9.781	36.516	0.000	22	100	0.000	0.000
89	Improvement / Renovation of Facilities at Mithi Rest House at Tharparkar (C:49.626+R:9.784)	Tharparkar	Approved 05.12.12	June-15	59.410	0.000	7.500	0.000	7.500	51.910	10.000	0.000	10.000	0.000	13	29	41.910	0.000
90	Establishment of Archaeological Museum at Sukkur (C:26.177+R:3.352)	Sukkur	Approved 13.03.08 (U/R)	June-15	29.529	12.946	4.352	0.000	17.298	12.231	12.231	0.000	12.231	0.000	59	100	0.000	0.000
91	Construction of Office of the Department of Antiquities at Karachi and Sub Offices at Jamshoro and Sukkur (C:216.611+R:18.255)	Karachi, Jamshoro, Sukkur	Approved 31.12.08 (U/R)	June-15	234.866	146.138	4.000	0.000	150.138	84.728	15.000	0.000	15.000	0.000	64	70	69.728	0.000
92	Conservation & Rehabilitation of Shah Jahan Mosque Thatta (C:61.752+R:5.952)	Thatta	Approved 16.10.08	June-15	67.704	20.745	5.012	0.000	25.757	41.947	10.000	0.000	10.000	0.000	38	53	31.947	0.000
93	Establishment of cell for scientific Investigation and Rehabilitation of Traditional Mural Other paintings	Thatta, Karachi	Approved 26.12.11	June-15	55.141	22.823	4.000	0.000	26.823	28.318	22.466	5.852	28.318	0.000	49	100	0.000	0.000
94	Rehabilitation of Board of Revenue Office Barrack-79 (C:41.210+R:18.790)	Karachi	Approved 05.04.11	June-15	60.000	24.249	32.350	0.000	56.599	3.401	3.401	0.000	3.401	0.000	94	100	0.000	0.000
95	Construction of Site Museum & upgradation & promotion of visitors facilities at Makli.	Thatta	Approved 15.11.11	June-15	55.554	19.755	7.500	0.000	27.255	28.299	25.877	2.422	28.299	0.000	49	100	0.000	0.000
96	Conservation /Rehabilitation & Rescue of Jamia Mosque Zangipur Distt. Jacobabad (C:25.785+R:6.271)	Jacobabad	Approved 28.11.12	June-15	32.056	0.000	2.000	0.000	2.000	30.056	23.785	6.271	30.056	0.000	6	100	0.000	0.000
97	Conservation and Restoration of Old Mukhtiarkari Building Shikarpur (C:44.612+R:11.429)	Shikarpur	Approved 28.11.12	June-15	56.041	0.000	27.451	0.000	27.451	28.590	17.161	11.429	28.590	0.000	49	100	0.000	0.000
98	Conservation/Rehabilitation of Jamia Mosque Hyder Wagho, District Jacobabad (C:21.158+R:7.180)	Jacobabad	Approved 28.11.12	June-15	28.338	0.000	1.865	0.000	1.865	26.473	19.293	7.180	26.473	0.000	7	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
99	Preservation & Restoration of Historical Towns and Villages in Sindh (Khairpur, Tharparkar, Umerkot, Matiari, Shikarpur, Dadu, T.M Khan, S.B.A) (C:163.241+R:37.984)	Sindh	Approved 24.11.11	June-15	199.786	0.000	4.000	0.000	4.000	195.786	15.000	7.940	22.940	0.000	2	13	172.846	0.000
100	Conservation & Rehabilitation of Hyderabad Pucca Fort (C:399.566+R:13.274)	Hyderabad	Approved 24.11.11	June-15	412.840	0.000	12.060	0.000	12.060	400.780	30.240	5.760	36.000	0.000	3	12	364.780	0.000
101	Establishment of M.H Panhwar Centre for Physical Heritage Jamshoro	Jamshoro	Approved 11.02.14	June-17	59.918	0.000	10.000	0.000	10.000	49.918	30.000	0.000	30.000	0.000	17	67	19.918	0.000
102	Construction N.A Baloch Institute (C:46.037+R:8.898)	Jamshoro	Approved 26.11.011	June-17	54.935	31.727	21.585	0.000	53.312	1.623	1.623	0.000	1.623	0.000	97	100	0.000	0.000
103	Establishment of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto Library at Larkana	Larkana	Approved 31.10.09	June-16	59.117	50.360	4.378	0.000	54.738	4.379	4.379	0.000	4.379	0.000	93	100	0.000	0.000
104	Consolidation / Improvement of Facilities at Keenjhar Lake Thatta (Revised)(C:43.637+R:7.831)	Thatta	Approved 31.03.11	June-16	51.468	41.246	2.378	0.000	43.624	7.844	4.745	3.099	7.844	0.000	85	100	0.000	0.000
105	Establishment of Khairpur Estate Museum (C:46.684+R:9.004)	Khairpur	Approved 26.12.11	June-16	55.688	21.809	12.000	0.000	33.809	21.879	12.875	9.004	21.879	0.000	61	100	0.000	0.000
Total (On-going schemes)					8129.851	1986.458	584.822	0.000	2571.280	5558.571	963.158	211.842	1175.000	0.000			4383.57	0.000
Culture, Tourism & Antiquities (New Schemes)																		
106	Construction of Culture, Tourism & Antiquities office Complex at Karachi (Phase-I)	Karachi	Un-Approved	June-19	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	337.500	0.000
107	Restoration of two Vehicles of Mader-e-Millat Fatima Jinnah	Karachi	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
108	Re-construction of Tomb of Gen: Hosh Mohammad Sheedi at District Hyderabad	hyderabad	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
109	Renovation / extension of Sambara Inn Larkana	Larkana	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
110	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School	Karachi	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
111	Conservation of existing Building JMB Girls Secondary School Karachi	Karachi	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
112	Establishment of Sindhi Kashi Institute at Karachi	Karachi	Un- Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
113	Conservation / Restoration / Construction of Masjid Muhammad Bin Qasim Arore, District Sukkur	Sukkur	Un- Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
114	Re-Construction of Shah Abdul Latif Library Ratodero	Larkana	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
115	Promotion of Tourism activities and Festivals in Sindh.	Sindh	Un- Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
116	Interior & Extension Conservation & surface decoration of Khudabad Mosque, Dadu	Dadu	Un- Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
117	Missing allied facilities at Motel Nagarparkar	Tharparkar	Un- Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
118	Conversion of Zoo Garden into Natural Science Museum at Tando Muhammad Khan.	T.M.Khan	Un- Approved	June-16	5.000	0.000	0.000	0.000	0.000	5.000	3.000	2.000	5.000	0.000	0	100	0.000	0.000
119	Establishment of Shaheed Mohtarma Benazir Bhutto Public Library at Taluka Garhi Khairo	Jacobabad	Un- Approved	June-17	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	25.500	0.000
120	Preservation of Old Chief Court Session Court Khairpur	Khairpur	Un- Approved	June-17	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
121	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat	Khairpur	Un- approved	June-17	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
122	Establishment of Model Library at Orangi Town, Karachi	Karachi	Un- Approved	June-16	25.000	0.000	0.000	0.000	0.000	25.000	6.500	0.000	6.500	0.000	0	26	18.500	0.000
Toatal (New Schemes)					1074.000	0.000	0.000	0.000	0.000	1074.000	258.000	17.000	275.000	0.000			799.00	399.50
GRAND TOTAL					9203.851	1986.458	584.822	0.000	2571.280	6632.571	1221.158	228.842	1450.000	0.000			5182.57	0.00